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|--|----|----|------|----|---|----------------------|--|--------|-----------------|---------------------------------|-----------------------|------------------|--------------------|-----|
| DOKUMEN PELAKSANAAN ANGGARAN SATUAN KERJA PERANGKAT DAERAH | | | | | | | | | | Formulir DPA-BELANJA SKPD | | | | |
| Kab. Tegal Tahun Anggaran 2023 | | | | | | | | | | | | | | |
| Nomor DPA : DPA/A.1/1.02.0.00.0.00.01.0009/001/2023 | | | | | | | | | | | | | | |
| Organisasi : 1.02.0.00.0.00.01.0000 Dinas Kesehatan | | | | | | | | | | | | | | |
| Sub Organisasi : 1.02.0.00.0.00.01.0009 Puskesmas Bojong | | | | | | | | | | | | | | |
| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan, dan Sub Kegiatan | | | | | | | | | | | | | | |
| Kode | | | | | Uraian | Sumber Dana | Lokasi | Jumlah | | | | | | |
| | | | | | | | | T-1 | T | | | | | T+1 |
| | | | | | | | | | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 = (10+11+12+13) | 15 |
| 1 | | | | | URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR | | | | | | | | | |
| 1 | 02 | | | | URUSAN PEMERINTAHAN BIDANG KESEHATAN | | | | | | | | | |
| 1 | 02 | 01 | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | | | | | | | | | |
| 1 | 02 | 01 | 2.10 | | Peningkatan Pelayanan BLUD | | | | | | | | | |
| 1 | 02 | 01 | 2.10 | 01 | Pelayanan dan Penunjang Pelayanan BLUD | Pendapatan dari BLUD | Kab. Tegal, Semua Kecamatan, Semua Kelurahan | | 3.006.918.000 | 68.911.000 | 0 | 0 | 3.075.829.000 | |
| Rencana Penarikan Dana per Bulan | | | | | | | | | | | | | | |
| Januari | | | | | Rp201.200.000 | | | | | | | | | |
| Februari | | | | | Rp201.200.000 | | | | | | | | | |
| Maret | | | | | Rp201.200.000 | | | | | | | | | |
| April | | | | | Rp420.411.000 | | | | | | | | | |
| Mei | | | | | Rp351.500.000 | | | | | | | | | |
| Juni | | | | | Rp351.500.000 | | | | | | | | | |
| Juli | | | | | Rp351.500.000 | | | | | | | | | |
| Agustus | | | | | Rp351.500.000 | | | | | | | | | |
| September | | | | | Rp351.500.000 | | | | | | | | | |
| Oktober | | | | | Rp100.000.000 | | | | | | | | | |
| November | | | | | Rp100.000.000 | | | | | | | | | |
| Desember | | | | | Rp94.318.000 | | | | | | | | | |
| Jumlah | | | | | Rp3.075.829.000 | | | | | | | | | |

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|------------|------------------------------------|--------------------|----------------|---------------------|
| 1. | dr. WIDODO JOKO MULYONO, M.Kes.,MM | 196309191990011001 | Ketua | |
| 2. | MUHAMMAD FARIED WAJDY, S.Sos.,M.Si | 197308011998031003 | Wakil Ketua | |
| 3. | AMIR MAKHMUD, S.E.,M.Si | 197301141998031003 | Sekretaris | |